

Footprints of Excellence



2017-2018 Recap

- Miranda Lund - Women's Gymnastics 1st Place in County State Qualifier
- Jake Meyers - Boys' Cross Country County Champion - 1st in School history
- Boys' Bowling - County Champions - First title since 1996
- All Fall and Winter teams earned NYSPHSAA Scholar Athlete Team Award

2016-2017 Recap

State Champions

- Peter Pappas - Wrestling - 152lbs
 - Yuval Solomon - Boys' Tennis - Singles
- ### County Champions

- Boys' Volleyball

Conference Champions

- Boys' Soccer
- Baseball
- Boys' Bowling

Received the School Excellence Award by NYSPHSAA for academic success.



PE, HEALTH, ATHLETICS AND REC BUDGET

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2021-502-43-00-00	Supplies-Office	1,294.00	1,661.00	2,780.00	2,780.00	Athletic Director office supplies
2110-250-43-00-00	Equipment	11,417.00	24,905.00	24,400.00	18,400.00	Instructional PE equipment
2110-260-43-00-00	Equipment	3,434.00	4,630.00	3,270.00	0.00	Non instructional equipment
2110-412-43-00-00	Contractual and Other	7,838.00	12,769.00	20,750.00	21,500.00	Service contracts
2110-449-43-00-00	Contractual and Other	2,604.00	1,815.00	7,200.00	7,300.00	Health education programs
2110-520-43-00-00	Supplies - Instructional	5,638.00	3,682.00	4,500.00	4,500.00	Physical Education supplies
2110-523-43-00-00	K-12 Health Curriculum	10,956.00	6,401.00	9,960.00	9,960.00	Classroom supplies for health program
2110-525-43-00-00	Supplies - Parts	235.00	1,357.00	2,000.00	2,000.00	Repairs, supplies & parts for instructional equipment
2110-590-43-00-00	Equipment under \$1,000	0.00	0.00	0.00	2,670.00	Equipment under \$1000.00
2850-505-43-00-00	Supplies - Clubs	5,052.00	5,720.00	7,350.00	7,650.00	PEP rally expenses, NCAA materials & program awards
2855-250-43-00-00	Equipment	1,936.00	4,599.00	11,450.00	9,845.00	Indoor baseball/softball equipment
2855-260-43-00-00	Equipment	3,800.00	11,063.00	5,400.00	2,100.00	Non-instructional equipment (i.e. benches, bleachers, etc.)
2855-434-43-00-00	Contractual and Other	4,952.00	27,869.00	16,000.00	18,000.00	Re-conditioning of uniforms & re-certification of safety and athletic equipment
2855-449-43-00-00	Contractual and Other	26,000.00	26,780.00	30,000.00	30,000.00	Certified Athletic Trainer
2855-450-43-00-00	Materials & Supplies	4,300.00	6,092.00	8,350.00	9,550.00	Interscholastic athletic contractual code
2855-498-43-00-00	BOCES GAME OFFICIAL FEES	115,116.00	109,607.00	124,329.00	115,421.00	Officials fees for interscholastic athletics & section VII fees
2855-502-43-00-00	Supplies-Office	6,326.00	3,990.00	7,000.00	7,000.00	Supplies for Health, Physical Education, Recreation & Athletic departments
2855-505-43-00-00	Supplies - Clubs	35,064.00	31,481.00	33,700.00	33,700.00	Travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees
2855-507-43-00-00	Supplies - Athletics	124,462.00	109,268.00	138,000.00	137,300.00	Uniforms & equipment to support 90 plus athletic teams
2855-590-43-00-00	Equipment under \$1,000	0.00	0.00	0.00	4,560.00	Athletic equipment under \$1000.00
5540-467-43-00-00	Athletic Transportation	476,606.00	478,685.00	514,225.00	534,300.00	Transportation for athletic events
7140-250-70-00-00	Equipment	112.00	154.00	500.00	0.00	Athletic equipment for recreation programs
7140-590-70-00-00	Equipment under \$1,000	0.00	0.00	0.00	500.00	Athletic equipment under \$1000.00 for recreation programs
7142-520-72-00-00	Supplies - Instructional	512.00	170.00	1,000.00	1,000.00	Supplies & materials needed for special needs recreation program
7143-416-73-00-00	Contractual and Other	631.00	802.00	1,000.00	1,000.00	Supplies & materials for recreation programs
Total GENERAL FUND		848,285.00	873,500.00	973,164.00	981,036.00	

3%

11%

1%

Budget Supports

- Treadmills and rowing machines for Physical Education programs
- Certified Athletic Trainer
- Supplies and equipment for over 80 interscholastic athletic teams, the physical education and health education programs
- Various Guest Speakers to address current issues - Opioid Epidemic
- **New!** Weight room equipment for POBMS
- **New!** Kickline is becoming a fall and winter sport





POB Schools: A Smart Investment THANK YOU!

